

SEPTA CORRECTIONAL FACILITY FY '17 CBCF PROGRAM ANALYSIS

A. Program Goals/Objectives

- Goal #1:** To reduce state prison commitments.
Objective: To divert 336 eligible offenders per fiscal year from the state institutions.
Indicator(s): The number of offenders admitted to the program.
Outcome Measure: SEPTA diverted 256 offenders from the state prison system.
- Goal#2:** To provide maximum public safety.
Objective: To provide adequate supervision of offenders sentenced to the facility while at the facility or away from the facility for any purpose.
Indicator(s): The number of escapes from custody.
Outcome Measure: During FY17:
1) Absconders/escapes from the program: 9
2) Incidents of unauthorized access to the facility 0
3) Community complaints concerning safety issues 1
- Goal #3:** To provide productive offender reintegration into the community.
Objective: To provide programming that meets offender needs as the successfully released offender is returned to the community.
Indicator(s): The number of GED's obtained by offenders during participation in the program.
Outcome Measure: GED test: 41 offenders were given the opportunity to take the GED test, 11 passed and received their GED.



Goal #4: During program residency, provide residents with supervised and structured activities which demonstrate respect to the community and foster social, family, cultural and community adjustment.

Indicator(s): Number of residents completing the required hours of community service, number of community service hours, number of community service sites, number of victim awareness program cycles completed, number of residents participating in victim awareness programming.

Outcome Measure:

Residents Employed (Upon Release)	192 of 276 (70%)
Total Community Service Hours	24,266
Residents Participating in Community Service	256 of 276 (93%)
Average Community Service Hours Earned by each Resident	94.789 hours
Community Service Sites	25 (12 active)
Total Restitution to Victim paid	\$1,485.00
Residents Participating in Victim Restitution Collection	7 of 276 (3%)
Court Costs paid	\$57,542.00
Child Support paid	\$10,111.00
Residents Participating in Child Support Collection	28 of 276 (10%)
Total Victim Awareness Program Cycles	6 (1,690 hours)
Residents Participating in Victim Awareness Programming	65 of 102 Residents (class began January 1, 2017).

B. Diversion Impact

ODRC Grant amount	\$2,749,674.00
Cost per diversion	\$10,660.09
Per diem cost per bed	\$88.15
Cost per meal	\$2.44
Possible man-days	122,640
Total man-days served in fiscal year	93,440
Offender court costs/fines collected	\$57,542.00
Restitution paid by offenders	\$1,485.00
Child support	\$10,111.00
Total offender gross dollar earnings while in residency	\$260,325.00

C. Intake/Releases

Offenders screened for entry	356
Offenders eligible for entry	317
Offenders rejected for entry	39
Offenders admitted to the program	256
Ohio Risk Assessment System (ORAS) Intake Scores:	
• Very High	8 (3%)
• High	74 (29%)
• Moderate	130 (51%)
• Low	44 (17%)
Reason Placed into Program:	
• Condition of Community Control	89 (35%)
• Judicial Release	52 (20%)
• Violation of Community Control	105 (41%)
• Intervention in Lieu	0 (0%)
• PRC	4 (2%)
• Readmitted (within 6 months)	0 (0%)
• Other	6 (2%)
Offender Offense Data:	
• F1	7 (3%)
• F2	27 (11%)
• F3	78 (30%)
• F4	62 (24%)
• F5	82 (32%)
Offender Offense Descriptor:	
• Property Offenses	57 (22.3%)
• Violent/Crimes Against Persons	72 (28.1%)
• Drug Offenses	83 (32.4%)
• Non-Support	3 (1.2%)
• DUI	3 (1.2%)
• Sex Offender	20 (7.8%)
• Domestic Violence	2 (0.8%)
• Traffic	0 (0%)
• Other	16 (6.2%)

D. Program Participation

Average length of stay per offender	121.96 days
Average length of stay- successful completion	133.8 days
Average length of stay- unsuccessful completion	87.786 days
Average length of stay- administrative release	84 days
Offender Releases:	
• Total Releases	276
• Administrative Releases	14 (5%)
• Successful Releases	207 (75%)
• Unsuccessful (9 were Absconder/Escapes)	55 (20%)
Unsuccessful Program Completions:	
• Technical Violations	46 (17%)
• Absconder/Escapes	9 (3%)
• New Crimes	0 (0%)

E. Work Release Program

Resident Gross Earnings	\$260,325.00
Employment Data:	
• Residents Successfully Released with Employment	192 (70%)
• Residents Released Unemployed	66 (24%)
• Residents Lost Job – Termination	18 (6%)

F. Community Justice

Resident Community Service Work Hours Completed	24,266
Community Service Project Sites	25 (12 active)
Restitution paid	\$1,485.00
Court Costs/Fines paid	\$57,542.00
Child Support paid	\$10,111.00

G. Resident Demographics

Average Age of Offenders	32.3
Age Range	19 – 66
Gender	Male
Race:	
• Caucasian	241 (94%)
• African American	11 (4%)
• Asian/Island Pacific	0 (0%)
• Bi-Racial	2 (1%)
• Native American	0 (0%)
• Other	2 (1%)
Resident who have been Previously Incarcerated	123 of 256 (48%)

H. Educational Services

	(FY 16)	(FY 17)
Residents Enrolled in Academic Education Classes	117	91
	Taken	Passed
GED Social Studies Subtest	41	33
GED Science Subtest	30	27
GED Language Arts Subtest	26	18
GED Math Subtest	19	13
Complete (All Subtests passed) GED's		11

Education level of all SEPTA residents inclusive of those not participating in the Adult Basic Education programming as based on the TABE test.

	(FY 16)	(FY 17)
Average Reading Level of all Residents	8.7	9.2
Average Math Level of all Residents	7.4	7.4
Average Language Level of all Residents	6.4	6.8
Average Overall Education Level of all Residents	7.6	7.7

SEPTA'S Educational Program (Adult Basic Education). The Post-test is given to those residents (91) that actively participate in the Adult Basic Education Programming.

	Pre-Test		Post-Test		Progress	
	(FY 16)	(FY 17)	(FY 16)	(FY 17)	(FY 16)	(FY 17)
Reading	7.5	5.5	8.9	6.38	+1.4	+.88
Math	6.0	5.3	7.0	7.2	+1.0	+1.9
Language	4.9	4.2	4.8	5.9	-.01	+1.7
Overall	6.0	4.5	6.9	6.0	+.09	+1.5

I. Substance Abuse

Number/Percent of Drug Related Offenses	83 of 256 (32%)
Residents Assessed with a Substance Abuse Diagnosis	179 of 256 (70%)
Resident Individual Counseling Contact Hours	1,512
Intensive Chemical Dependency Services Contact Hours	11,448

J. SEPTA Staff

Total Staff	35
• Full-Time	33
• Part-Time	2
• Female	18
• Male	17
Interns	3
• Intern Hours	298
Faith-Based Volunteers	3
• Faith-Based Volunteer Hours	240
New Hires	18 (51%)
Promotions	3
Resignations	20
Retirement	0
Terminations	2
Death	0
Disability	0
Training Hours	1626
Training Events	207